

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: February 16, 2005

Division: Growth Management

Bulk Item: Yes X No

Department: Marine Resource

Staff Contact Person: George Garrett

AGENDA ITEM WORDING:

Approval of a Resolution in support of the Florida Keys Initiative for 2005, the annual legislative funding effort for the Keys initiated through the South Florida Water Management District.

ITEM BACKGROUND:

Annually the South Florida Water Management District (The District) develops a funding request package to the legislature for projects in the Florida Keys. Generally speaking the District is quite successful in obtaining grants funds for specific projects in the Keys through this approach. This year, the District is improving the presentation of their legislative funding request by providing a briefing document representing each of the proposed projects with a show of support (Resolutions or letters) from the local governments making requests for assistance. Among many projects, the County will be requesting funds to assist in its land management efforts. Funds made available through this effort will become available to the County and its municipalities in the 2005-2006 budget year. The total funding request will be for up to \$5 million to be distributed, if successful, among the County and municipalities based upon prioritized funding requests. District grants require a 50 / 50 match.

PREVIOUS RELEVANT BOCC ACTION:

None

CONTRACT/AGREEMENT CHANGES:

N/A

STAFF RECOMMENDATIONS:

Approval

TOTAL COST: N/A

BUDGETED: Yes No

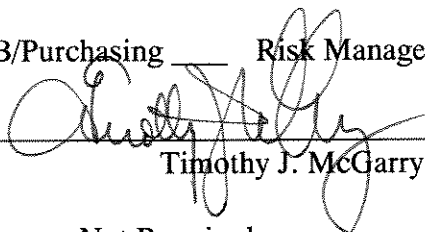
COST TO COUNTY: N/A

SOURCE OF FUNDS:

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty X OMB/Purchasing Risk Management

DIVISION DIRECTOR APPROVAL:


Timothy J. McGarry

DOCUMENTATION: Included X

Not Required

DISPOSITION:

AGENDA ITEM #

RESOLUTION NO. 2005

A RESOLUTION OF THE MONROE COUNTY BOARD OF COMMISSIONERS
SUPPORTING THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT FUNDING
EFFORT KNOWN AS THE FLORIDA KEYS INITIATIVE FOR THE 2005-2006 BUDGET
YEAR

WHEREAS, the South Florida Water Management District (The District) annually makes legislative budget requests for specific Florida Keys projects; and

WHEREAS, the District has recently established a Florida Keys Initiative Planning Team to assist in developing the legislative funding proposal for this and future years; and

WHEREAS, the Planning Team HAS developed a prioritized list of projects totaling \$5,000,000 known as the Florida Keys Initiative; and

WHEREAS, the District will package the prioritized list with short project descriptions for each project, to be known as the Florida Keys Initiative as its 2005-2006 legislative proposal.

THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, MONROE COUNTY, FLORIDA THAT:

Section 1. The Board accepts the attached prioritized list as the basis for a South Florida Water Management District legislative funding package known as the Florida Keys Initiative for budget year 2005-2006.

Section 2. The Board supports by this Resolution the effort of the District in bringing forward the Florida Keys Initiative funding request package to the Florida legislature for funding appropriation.

PASSED AND ADOPTED by the Board of County Commissioners, Monroe County, Florida at a regular meeting of said Board held on the 19th day of January, A.D., 2005.

Mayor Dixie Spehar
Mayor Pro Tem Charles "Sonny" McCoy
Commissioner George Neugent
Commissioner David Rice
Commissioner Murray Nelson

BOARD OF COUNTY COMMISSIONERS
MONROE COUNTY, FLORIDA

BY: _____
MAYOR/CHAIR PERSON

(SEAL)

ATTEST: DANNY I. KOLHAGE, CLERK

BY: _____
DEPUTY CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

BY: KLU 1.7.05
ATTORNEY'S OFFICE

Table 1. Proposed FL Keys Initiative FY2005/2006 \$5M Legislative Funding Request Listing and Prioritization

Rank	Project Name	Legislative Funding Request	Local Sponsor	Local Match Funds (\$)
1.1	Alternative Water Supply: Desalination Plant Design	500,000	FL Keys Aqueduct Authority	500,000
1.2	Stormwater Pump Station Construction – White St.	1,000,000	City of Key West	1,000,000
1.3	Exotic Species Eradication	200,000	The Nature Conservancy	200,000
1.4	Benthic Habitat Mapping	250,000	FL Keys Marine Sanctuary	250,000
1.5	Seagrass Outreach Partnership	10,000	FL Dept of Env. Protection	10,000
1.6	Wastewater Construction Management - Layton	125,000	City of Layton	125,000
1.7	Water Quality Monitoring Enhancement – SW FL Shelf	200,000	FL Keys Marine Sanctuary	200,000
1.8	Water Conservation: Xeriscape – Upper Keys	300,000	Monroe County	300,000
1.9	Shoreline Stabilization – Indian Key	250,000	FL Park Service	250,000
1.10	Wastewater Upgrades – Duck Key	250,000	FL Keys Aqueduct Authority	250,000
1.11	Water Quality Assessment – Layton	25,000	City of Layton	25,000
1.12	Interpretive Signage / Exhibits - Crane Pt. Hammock	150,000	FL Keys Land & Sea Trust	150,000
1.13	Beach Restoration – Cocoplum	200,000	City of Marathon	200,000
1.14	Shallow Water Seagrass Restoration	250,000	FL Fish and Wildlife Commission	250,000
1.15	Protection of Queen Conch / Bahama Starfish	10,000	FL Keys Marine Sanctuary	10,000
1.16	Habitat Restoration – County Lands	200,000	Monroe County	200,000
1.17	Elimination of Stormwater Outfalls – KW Bight	300,000	City of Key West	300,000
1.18	Stormwater Quality Improvements	780,000	City of Key West	780,000